

CERTIFICATE

2012

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

DIXON TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit for 2012			2		
Alloc of MVT, RVT, 16/20M Vehicles & Slider			3		
Schedule of Transfers			None		
Statement of Indebt. & Lease/Purchase			None		
Fund K.S.A.					
General	79-1962	4	17,871	15,758	
Road	68-518c	5	48,772	41,987	
Fire Protection	80-1503	6	6,809	2,760	
Library	79-1962	6	14,300	12,567	
Special Machinery		5			
Totals		xxxxxx	87,752	73,072	
Budget Summary			7		
Neighborhood Revitalization			8	Is a Resolution required?	No
Resolution					
Final Assessed Valuation:		County Clerk's Use Only			
DIXON TOWNSHIP					
ARGONIA CITY					
0					
Total Assessed Valuation		0			
		Nov. 1, 2011 Valuation			

Assisted by:

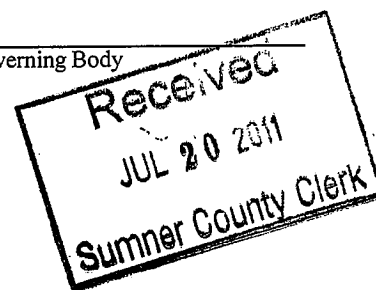
Address:

Attest: _____, 2011

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.



DIXON TOWNSHIP

2012

Computation to Determine Limit for 2012

	Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$ 71,394
2. Debt Service Levy in 2011	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 71,394

2011 Valuation Information for Valuation Adjustments:

4. New Improvements for 2011:	+ 59,885
5. Increase in Personal Property for 2011:	
5a. Personal Property 2011	+ 218,092
5b. Personal Property 2010	- 191,942
5c. Increase in Personal Property (5a minus 5b)	+ 26,150
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ 90,887
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	176,922
8. Total Estimated Valuation July 1, 2011	4,953,501
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,776,579
10. Factor for Increase (7 divided by 9)	0.03704
11. Amount of Increase (10 times 3)	+ \$ 2,644
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 74,038
13. Debt Service Levy in this 2012	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	74,038

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

DIXON TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	16,071	2,003	46	64	0
Debt Service		0	0	0	0
Road	39,254	3,255	71	458	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	4,222	350	8	53	0
Library	11,847	1,476	31	87	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	71,394	7,084	156	662	0

County Treasurer's Motor Vehicle Estimate 7,085

County Treasurer's Recreational Vehicle Estimate 155

County Treasurer's 16/20M Vehicle Estimate 662

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.09924

Recreational Vehicle Factor 0.00217

16/20M Vehicle Factor 0.00927

Slider Factor 0.00000

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	0	0	0
Receipts:			
Ad Valorem Tax	8,378	16,071	xxxxxxxxxxxxxxxxxx
Delinquent Tax	296		
Motor Vehicle Tax	1,061	1,218	2,003
Recreational Vehicle Tax	21	27	46
16/20 M Vehicle Tax	59	62	64
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		20	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	9,815	17,398	2,113
Resources Available:	9,815	17,398	2,113
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	589	2,000	2,000
Employee Benefits		938	938
Supplies	134	710	710
Equipment	5,814	10,106	10,106
Buildings Maintenance			
Insurance	2,269	2,197	2,099
Publication	59	200	200
Contractual	350		647
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		647	571
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,815	17,398	17,871
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	12,544	17,398	xxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	17,871
		Tax Required	15,758
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			15,758

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	1,597	1	1
Receipts:			
Ad Valorem Tax	38,681	39,254	xxxxxxxxxxxxxxxx
Delinquent Tax	309		
Motor Vehicle Tax	2,480	3,693	3,255
Recreational Vehicle Tax	53	93	71
16/20M Vehicle Tax	315	1,135	458
Slider			0
Special Highway/Gasoline Tax	3,139	3,000	3,000
Interest on Idle Funds		1,597	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	44,977	48,772	6,784
Resources Available:	46,574	48,773	6,785
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	5,280	5,913	5,913
Employee Benefits			
Road Maintenance	11,896	11,401	11,401
Road Materials	12,718	11,943	11,943
Equipment	13,932	5,996	5,996
Insurance		9,000	9,000
Noxious Weed		1,500	1,500
			1,579
Transfer to Special Machinery	1,307		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,579	1,436
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	46,573	48,772	48,772
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	48,772	48,772	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			48,772
Tax Required			41,987
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			41,987

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	12,089
Transfers from:	
Road Fund	1,307
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other - Fema	24,986
Resources Available:	38,382
Total Expenditures	
Unencumbered Cash Balance, Dec 31	38,382

DIXON TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget Fire Protection	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	3,476	5,659	3,638
Receipts:			
Ad Valorem Tax	4,659	4,222	xxxxxxxxxxxxxx
Delinquent Tax	35		
Motor Vehicle Tax	279	428	350
Recreational Vehicle Tax	6	11	8
16/20M Vehicle Tax	57	36	53
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,036	4,697	411
Resources Available:	8,512	10,356	4,049
Expenditures:			
Contract - Dixon Tp F.D.	2,853	6,048	6,048
Fire Equipment		500	500
			170
Neighborhood Revitalization Rebate		170	91
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	2,853	6,718	6,809
Unencumbered Cash Balance Dec 31	5,659	3,638	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	6,718	6,718	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,809
		Tax Required	2,760
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	2,760

Adopted Budget

Library	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	515	654	139
Receipts:			
Ad Valorem Tax	11,370	11,847	xxxxxxxxxxxxxx
Delinquent Tax	314		
Motor Vehicle Tax	1,042	1,065	1,476
Recreational Vehicle Tax	21	37	31
16/20M Vehicle Tax	76	60	87
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	12,823	13,009	1,594
Resources Available:	13,338	13,663	1,733
Expenditures:			
Oper - Library Appropriation	12,684	13,047	13,897
Neighborhood Revitalization Rebate		477	403
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	12,684	13,524	14,300
Unencumbered Cash Balance Dec 31	654	139	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	13,524	13,524	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,300
		Tax Required	12,567
		Delinquent Comp Rate: 0.000	0
		Amount of 2011 Ad Valorem Tax	12,567

Pub. Wellington Daily News
NOTICE OF BUDGET HEARING

2012

The governing body of
DIXON TOWNSHIP
SUMNER COUNTY

will meet on August 18, 2011 at 7:00 P.M. at Argonia Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,815	1.857	17,398	3.313	17,871	15,758	3.181
Road	46,573	15.279	48,772	14.139	48,772	41,987	14.728
Fire Protection	2,853	1.772	6,718	1.521	6,809	2,760	0.968
Library	12,684	2.507	13,524	2.442	14,300	12,567	2.537
Special Machinery							
Totals	71,925	21.415	86,412	21.415	87,752	73,072	21.414
Less: Transfers	1,307		0		0		
Net Expenditure	70,618		86,412		87,752		
Total Tax Levied	66,761		71,394		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,774,754		4,851,109		4,953,501		
Township Assessed Valuation Only					2,850,826		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lawrence M. Hemminger
Township Officer

DIXON TOWNSHIP

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	16,696	3.371	571
Debt Service			
Road	41,987	8.476	1,436
Special Road			
Noxious Weed			
Fire Protection	2,669	0.539	91
Library	11,791	2.380	403
TOTAL	73,143	14.766	2,501

2011 July 1 Valuation: 4,953,501

Valuation Factor: 4,953.501

Neighborhood Revitalization Subj to Rebate: 169,461

Neighborhood Revitalization factor: 169.461

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2012

SUMNER COUNTY
will meet on August 18, 2011 at 7:00 P.M. at Argonia Fire Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Argonia Fire Building and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	2009	2010	2011
Outstanding indebtedness, Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lawrence M. Hembree
Township Officer